

City of Seattle 2004 Proposed Projects (Revised: June 9, 2004)

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01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME Printed June 14, 2004 (4:49pm)	001 Activity	2003 Allocation	2004 GF	2004 CDBG	2004 ESG	2004 HOPWA	2004 HOME	Prop. 2004 Allocation	
1	9999	zz	1: Office of Housing	99								
11	9999	zz	11: Home Ownership and Sustainability	99								
1109	9999	zz	111: Rehabilitation Lending and Investment	99								
111	7030C Flanagan	City of Seattle OH	Housing Technical Assistance HomeWise Staffing (Citywide) Single-family resid ential. Supp ort staff cost of managing homeowner rehabili tation projects, facili tating rental rehabili tation, providing down payment assistance, contra ct costs for lead-based paint and Endangered Species Act, and various housing development loan programs throughout the City. Provide staff support for weatherization and energy efficiency improvements in low-income residences. Note: actual costs of home weatherization are supported by various non-CDBG federal, state, and local revenues. Performance indicator: 1,200 housing units. Start date: 1/1/2004 — Completion date: 12/31/2004.	14A 202 LMH LocGov Prog	CD \$361,279		\$361,279				\$361,279	
111	87060C-PI LaTuchie	City of Seattle OH	Rehabilitation Lending & Weatherization Services PI (Citywide) The HomeWise rehab program provides loans for repairs for owner- occupied single-family homes. Applicants are served on a first-come, first-served basis subject to eligibility criteria including income, credit, and repair/rehab needs. . Prior years CDBG PI of \$890,219 was received and will be used by HomeWise in 2004. In addition, \$130,000 \$630,000 of projected CDBG funds will be reprogrammed to the Multifamily Loan Fund in 2004. Also, \$244,000 of projected HomeWise CDBG PI will be reprogramed to OED for the CDC Technical Assistance Program. 10% of Program Income received may be used for program delivery. Performance indicator: 59 housing units. Start date: 1/1/2004 — Completion date: 12/31/2004.	24 14A 202 LMH LocGov Prog	CDPI \$ 526,000		\$1,416,219				\$1,416,219	
1115	9999	zz	111: Rehabilitation Lending and Investment Subtotal	99	\$887,279	\$0	\$1,777,498	\$0	\$0	\$0	\$1,777,498	
1119	9999	zz	112: Home Buyer Assistance	99								
<u>112</u>	<u>Benson</u>	<u>City of Seattle OH</u>	<u>HomeBuyer Programs PI (Citywide)</u> <u>HOME and CDBG program income will be used for eligible homebuyer</u> <u>activities. 10% of program income received may be used for program</u> <u>delivery.</u> <u>Performance indicator: 5 households.</u>	<u>27 05R</u> <u>201(e) LMH</u> <u>LocGov Prog</u>			<u>PI \$96,000</u>			<u>PI \$129,000</u>	\$225,000	
<u>112</u>	<u>Benson</u>	<u>City of Seattle OH</u>	<u>HomeBuyer Programs (Citywide)</u> <u>Downpayment Assistance Initiative (ADDI) HOME ADDI funds from</u> <u>2003 and 2004 will be used for eligible homebuyer activities. Two years</u> <u>of new program funds were allocated in 2004. These funds will be</u> <u>pooled with the HOME allocation and together will provide 35 loans.</u>	<u>27 05R</u> <u>201(e) LMH</u> <u>LocGov Prog</u>						<u>\$599,535</u>	\$599,535	

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112	7084M <u>Benson</u>	City of Seattle OH	Home Buyer Programs (Citywide) The HOME Homeowner funds will be used for eligible home buyer activities for first time homeowners with household incomes at or below 80% of area median income. <u>Funds will be pooled with ADDI funds.</u> <i>Performance indicator: 35 21-households (general).</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	27 05R 201(e) LMH LocGov Prog	HM \$926,075					\$870,294 \$837,741 \$897,695 \$926,075	\$870,294
1125	9999	zz	112: Home Buyer Assistance Subtotal	99	\$926,075	\$0	\$96,000	\$0	\$0	\$1,566,276	\$1,662,276
1129	9999	zz	113: Minor Home Repair	99							
113	7150C Kirkland	Senior Services of Seattle & King County	Minor Home Repair (Citywide) Single-family residential. Provide low-cost inspection and minor home repairs such as plumbing, electrical work, and carpentry in homes of low-income home owners, primarily (but not limited to those) 60 years of age and over. Senior Services will serve all low-income clients in the City. <i>Performance indicator: 725 housing units.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	14A 202 LMH SubPriv Prog	CD \$449,917		\$449,917				\$449,917
1135	9999	zz	113: Minor Home Repair Subtotal	99	\$449,917	\$0	\$449,917	\$0	\$0	\$0	\$449,917
119	9999	zz	11: Home Ownership and Sustainability Subtotal	99	\$2,263,271	\$0	\$2,323,415	\$0	\$0	\$1,566,276	\$3,889,691
12	9999	zz	12: Multifamily Production and Preservation	99							
1209	9999	zz	121: Multifamily Lending and Investment	99							
121	7170C LaTuchie	City of Seattle OH	Multifamily Loan Fund (Citywide) Multi-family residential. Provide gap financing for site acquisition and/or new construction as allowed under CDBG regulations when developing affordable housing, acquisition and rehabilitation of low-income housing in return for fixed -term rental rate and occupancy income restrictions. (Used city-wide.) Projects will be selected through a competitive selection process. In addition to the CDBG Entitlement amount, \$750,000 of prior and projected Program Income and \$130,000 expected repayments from homeowner rehab loans is allocated to this project. 10% of Program Income received may be used for program delivery. <i>Performance indicator: 18 housing units.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	14B 202 LMH LocGov	CD \$867,369		\$701,369				\$701,369
121	7035C Flanagan	City of Seattle OH	Housing Multifamily Staffing (Citywide) Support staff cost of funding and managing multifamily rental projects, facilitating rental rehabilitation and site acquisition when developing affordable housing, compliance with relocation, construction & labor requirements, lead-based paint, Endangered Species Act, NEPA, and various housing development loan programs throughout the City. <i>Performance indicator: NA.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	21A 206 LMH LocGov	CD \$162,391		\$621,909				\$621,909

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121	87170C-PI LaTuchie	City of Seattle OH	Multifamily Loan Fund PI (Citywide) Multi-family residential. Provide gap financing for site acquisition and/or new construction when developing affordable housing, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions. (Used City-wide.) Projects will be selected through a competitive selection process. Includes \$750,000 of prior and projected repayments to the Multifamily Revolving Loan Fund and \$130,000 expected repayments from homeowner rehab loans. 10% of Program Income may be used for program delivery. (See also CDBG entitlement funding.) <i>Performance indicator:</i> 22 housing units. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	24 14B 202 LMH LocGov	CDPI \$258,088		\$880,000				\$880,000	
121	7086M LaTuchie	City of Seattle OH	Rental Unit Preservation & Development (Citywide) Provide gap financing for site acquisition when developing affordable housing, new construction, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions consistent with HOME Program regulations. . Up to \$130,000 can be provided for CHDO operating support for Sand Point redevelopment activities. <i>Performance indicator:</i> 70 housing units. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	27 14B 202 [LMH] LocGov	HM \$2,997,554					<u>3,001,292</u> \$2,997,554	\$3,001,292	
121	7086M LaTuchie	City of Seattle OH	Rental Unit Preservation & Development PI (Citywide) Provide gap financing of up to \$500,000 for site acquisition when developing affordable housing, new construction, acquisition and rehabilitation of low-income housing in return for fixed-term rental rate and occupancy income restrictions consistent with HOME Program regulations. <i>Performance indicator:</i> 12 housing units. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.		HM 0					PI 500,000	\$500,000	
1215	9999	zz	121: Multifamily Lending and Investment Subtotal	99	\$4,285,402	\$0	\$2,203,278	\$0	\$0	\$3,501,292	\$5,704,570	
1229	9999	zz	123: Asset Management	99								
123	7172C Erickson	City of Seattle OH	Low-Income Housing Development Services (N/A) Funding for HomeSight for homebuyer education and counseling. <i>Performance indicator:</i> 20 housing units. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	01 201(a) LMH LocGov	CD \$216,989		\$216,989				\$216,989	
1235	9999	zz	123: Asset Management Subtotal	99	\$216,989	\$0	\$216,989	\$0	\$0	\$0	\$216,989	
129	9999	zz	12: Multifamily Production and Preservation Subtotal	99	\$4,502,391	\$0	\$2,420,267	\$0	\$0	\$3,501,292	\$5,921,559	

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13	9999	zz	13: Strategic Planning, Resource and Program Development	99							
1329	9999	zz	133: Housing Planning and Resource Development	99							
133	7035C Hooper	City of Seattle OH	Housing Planning Staffing (Citywide) Unit of the Office of Housing will develop and evaluate City housing strategies, goals, and policies for low-income housing; update the Housing Element of the Consolidated Plan; work with neighborhoods and developers to include affordable housing in redevelopment strategies; identify program strategies to reach low-income populations, such as service workers, teachers, seniors, people with disabilities, and homebuyers; identify ways to combine housing with other economic development resources to reinvest in targeted neighborhoods. Performance indicator: NA Start date: 1/1/2004 — Completion date: 12/31/2004.	20 205 LMC LocGov	CD \$431,526		\$352,449				\$352,449
1339	9999	zz	133: Housing Planning and Resource Development Subtotal	99	\$431,526	\$0	\$352,449	\$0	\$0	\$0	\$352,449
139	9999	zz	13: Strategic Planning, Resource and Program Development Subtotal	99	\$431,526	\$0	\$352,449	\$0	\$0	\$0	\$352,449
14	9999	zz	14: Administration & Management	99							
1419	9999	zz	142: Management Support Services	99							
142	8006M Flanagan	City of Seattle OH	HOME Administration (Office: 700 5 th Avenue, 57 th floor) Fund City costs of implementing the HOME <u>including ADDI</u> program. Performance indicator: 1 org. Start date: 1/1/2004 — Completion date: 12/31/2004.	27 21A 206 [LMH] LocGov	HM \$474,848					\$532,064 \$472,110 \$474,848 \$499,511	\$499,511
1425	9999	zz	142: Management Support Services Subtotal	99	\$474,848	\$0	\$0	\$0	\$0	\$532,064	\$532,064
149	9999	zz	14: Administration & Management Subtotal	99	\$474,848	\$0	\$0	\$0	\$0	\$532,064	\$532,064
19	9999	zz	1: Office of Housing Subtotal	99	\$7,672,036	\$0	\$5,096,131	\$0	\$0	\$5,599,632	\$10,695,763

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2	9999	ZZ	2: Human Services Department	99								
2105	9999	ZZ	21: Leadership & Management Services [H5]	99								
2119	9999	ZZ	212: Communications [H5100]	99								
212 H5100	8030C	City of Seattle HSD	Human Services Planning (618 Second Avenue: Citywide) Staff will develop and evaluate City human service strategies, goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. [Also includes Line of Business: Program <u>241, 244. See addendum.</u>] Use \$53,414 in GF in order to facilitate the Community Development Fund. The CDF is a loan fund intended to lessen the impact of light rail on Rainier Valley businesses and property owners. CSD Unit: <u>\$211,308 \$220,022</u> ; Director's Office: <u>\$129,623 \$143,414</u> <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	20 205 LMC LocGov	\$346,220 [GF \$53,414 CD \$292,806]	<u>\$10,433</u> \$53,414	<u>340,931</u> \$309,752			\$351,364		
2125	9999	ZZ	212: Communications Subtotal	99	\$346,220	\$10,433	\$340,931	\$0	\$0	\$0	\$351,364	
2149	9999	ZZ	215: Grants & Budget Administration [H55]	99								
215	8010C Price	City of Seattle HSD CBO	Block Grant Administration (Office: 618 2nd Avenue) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. [Also contributes to Lines of Business: Programs 216, 211, 212, & 241. - see addendum.] Use \$111,586 in GF for Block Grant Administration in order to facilitate the Community Development Fund. [CDBG Unit: <u>\$496,756 \$476,661</u> ; HSD; CBO: \$52,612; Indirect (21B): <u>\$458,197 \$463,404</u> ; [CSD Unit: <u>\$191,767 \$183,040</u> in CDBG. ; Director's Office: \$111,586 in GF] <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	21A 206 LMC LocGov	\$1,469,780 [GF \$111,586 CD \$1,358,194]	\$111,586	<u>\$1,199,332</u> \$1,175,717			\$1,199,332		
2155	9999	ZZ	215: Grants & Budget Administration Subtotal	99	\$0	\$0	\$1,199,332	\$0	\$0	\$0	\$1,199,332	
2167	9999	ZZ	21: Leadership & Corporate Services Subtotal	99	\$346,220	\$10,433	\$1,540,263	\$0	\$0	\$0	\$1,550,696	
2205	9999	ZZ	22: Aging & Disability Services [H6]	99								
2209	9999	ZZ	221: Home Based Care [H62]	99								
221 222	1235C Meinig	City of Seattle HSD	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 1,388 people (general). <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	05 201(e) LMC LocGov	CD \$264,621		\$264,621			\$264,621		

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221 222	1231C Meinig	CISC	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 140 people (general). <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	05 201(e) LMC SubPriv	CD \$16,691		\$16,691				\$16,691	
221 222	1233C Meinig	ACRS	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 76 people (general). <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	05 201(e) LMC SubPriv	CD \$25,668		\$25,668				\$25,668	
2215	9999	zz	221: Home Based Care Subtotal	99	\$306,980	\$0	\$306,980	\$0	\$0	\$0	\$306,980	
2219	9999	zz	222: Healthy Aging Senior Wellness [H64]	99								
222 221	1250C Pope	Senior Services of Seattle/King County	Home Sharing for Seniors (Citywide) Homesharing for Seniors is an intergenerational, alternative housing program that helps older adults stay in their homes by helping them find someone to share their home for rent or in exchange for services. The program helps older adults remain independent and in their own homes while providing affordable, safe housing choices for people of all ages. Older people who are looking for help with household chores or a modest rent are matched with carefully screened, compatible persons looking for a place to live. <i>Performance indicator:</i> 40 elderly. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	05A 201(e) LMC SubPriv	\$65,650		\$65,650				\$65,650	
2225	9999	zz	222: Healthy Aging Senior Wellness Subtotal	99	\$65,650	\$0	\$65,650	\$0	\$0	\$0	\$65,650	
2247	9999	zz	22: Aging & Disability Services Subtotal	99	\$372,630	\$0	\$372,630	\$0	\$0	\$0	\$372,630	
2305	9999	zz	23: Children, Youth, & Family Development [H2]	99								
2309	9999	zz	231: Child Development [H21]	99								
231	2360C Tumbleson	City of Seattle HSD	Comprehensive Child Care Services (N/A) Provide subsidy for child care services to children of low-income persons to assist their employment and training opportunities and support the children's optimal development in high quality child care settings. <i>Performance indicator:</i> 199 Households (general). <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	05L 201(e) LMC LocGov	664,531 [CD 574,531 GF 90,000]		\$664,531				\$664,531	
2315	9999	zz	231: Child Development Subtotal	99	\$664,531	\$0	\$664,531	\$0	\$0	\$0	\$664,531	

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2319	9999	zz	232: Youth Development [H22]	99							
232	2030C Tumbleson	United Indians of All Tribes Found	UIATF Youth Programs (1945 Yale Plce E, 98102) I-w'a-sil Youth Program (2524 16th Ave S, 98144) Provide counseling and supportive services to low-income homeless street youth, including basic life skills, crisis counseling, substance abuse evaluation and counseling, health services, and cultural education. <i>Performance indicator: 30 youth.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	03T 201(e) LMC SubPriv	CD 76,187		\$80,982 \$76,187				\$80,982
232	2060C Tumbleson	Youthcare	Straley House (5602 15th Avenue NE, 98105) Provide transitional housing and supportive services, including clinical assessment, case management, substance abuse counseling, living skills instruction and vocational training services to homeless youth aged 18 to 21. <i>Performance indicator: 20 youth.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	03T 201(e) LMC SubPriv	CD 23,363		\$52,137 \$23,363				\$52,137
232	2010C Tumbleson	To be determined	Youth Shelter Provide emergency shelter, food, counseling and information and referral services for homeless males, 16 to 20 years of age. <i>Performance indicator: 144 youth.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	03T 201(e) LMC SubPriv	CD 28,037		\$0 \$28,037				\$0
232	2070CE Tumbleson	Youthcare	The Shelter (2500 NE 54th St., 98105) Provide emergency shelter and supportive services including family and group counseling, meals, medical care, recreational activities and related services to homeless youth, ages 11 to 17. <i>Performance indicator: 60 youth.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	03T 201(e) LMC SubPriv	69,967 [CD 62,287 ES 7,680]		\$62,287	\$23,038 \$7,680			\$85,325
232	2020C Tumbleson	Catholic Community Services	University District Youth Center (4516 15th Ave. NE, 98105) Provide street outreach, case management, counseling, and supportive services to homeless or low-income youth. <i>Performance indicator: 140 youth.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	03T 201(e) LMC SubPriv	CD 66,217		\$66,217				\$66,217
232	2050C Tumbleson	YMCA of Greater Seattle	Young Adults in Transition (909 4th Avenue, 98104) Provide transitional housing and case management services to homeless male and female young adults 18 to 22 years of age. <i>Performance indicator: 25 youth.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	03T 201(e) LMC SubPriv	CD 113,540		\$155,223 \$113,540				\$155,223
232	2040CE Tumbleson	To be determined	Youth Shelter (-) Provide 24-hour short term housing with case management, mental health services, and referral to other needed services. <i>Performance indicator: 40 youth.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	03T 201(e) LMC SubPriv	69,771 [CD 54,258 ES 15,513]		\$0 \$54,258	\$0 \$15,358			\$0
232	2080C Tumbleson	Youthcare	Orion Multi-service Street Youth Center (1020 Virginia St, 98101) Provide outreach, case management, and supportive counseling services to homeless street youth. <i>Performance indicator: 200 youth..</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	03T 201(e) LMC SubPriv	CD 111,911		\$118,954 \$111,911				\$118,954

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232	7416E Tumbleson	Shalom Zone Nonprofit Association	University Temple Young Adult Shelter (1415 NE 43 rd , 98104) Provide safe emergency, overnight shelter to street involved youth and young adults ages 18-25. <i>Performance indicator: 50 youth.</i> <i>Start date: 1/1/2003 — Completion date: 12/31/2003.</i>	26 03T 201(e) [LMC] LocGov	ES \$7,680			\$7,680			\$7,680
2325	9999	zz	232: Youth Development Subtotal	99	\$566,673	\$0	\$535,800	\$30,718	\$0	\$0	\$566,518
2347	9999	zz	23: Children, Youth, & Family Development Subtotal	99	\$1,231,204	\$0	\$1,200,331	\$30,718	\$0	\$0	\$1,231,049
2405	9999	zz	24: Community Services	99							
2409	9999	zz	241: Community Facilities	99							
241	3060C Painter	City of Seattle HSD	Facilities and Services Project Management (Citywide) Fund staff support for human service physical development initiatives; projects proposed by community-based organizations and funded through a competitive process (RFP); projects may include planning, predevelopment/ design, acquisition, new construction or rehabilitation. <u>Staff also support the Community Design Center — Architectural Services project.</u> <i>Performance indicator: 20 facility projects managed.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	03 201(c) LMC LocGov	CD \$222,969		\$211,384 \$228,543				\$211,384
241	3119C Painter	City of Seattle HSD	Community Facilities RFP (Citywide) Make funding allocations through a competitive Request for Proposals process to various community-based organizations for planning, acquisition, construction, or renovation activities. Provide funding for a number of capital improvement projects proposed by community-based agencies serving low- to moderate-income clients and neighborhoods. Awards will be announced in mid-September. <i>Performance indicator: 4 facilities projects.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004</i>	03 201(c) LMA LocGov	CD \$365,988		\$413,988				\$413,988
<u>241</u>	<u>Betts</u>	<u>AIDS Housing of Washington</u>	<u>Judkins Apartments Capital Construction Costs (23rd Ave S & S Judkins Place)</u> <u>Construction of 16 new 2- and 3-bedroom apartments, at least 4 of which will be set aside for AIDS-disabled tenants and their families and 4 units for formerly homeless persons.</u> <u><i>Performance indicator: 4 units.</i></u> <u><i>Start date: 3/31/2004 — Completion date: 4/30/2005</i></u>	<u>12 201(m)</u> <u>LMC</u> <u>SubPriv</u>					<u>\$150,000</u>		\$150,000
<u>241</u>	<u>Betts</u>	<u>AIDS Housing of Washington</u>	<u>King County AIDS Housing Annual Inspection (countywide)</u> <u>Provide physical inspections of permanent housing units whose lease, acquisition, and/or construction was or is now supported with HOPWA funds.</u> <u><i>Performance indicator: 117 units inspected.</i></u> <u><i>Start date: 7/1/2004 — Completion date: 12/31/2004</i></u>	<u>15 201(e)</u> <u>LMC</u> <u>SubPriv</u>					<u>\$23,470</u>		\$23,470
241	3010C Painter	Environ- mental Works	Community Design Center — Architectural Services (Citywide) Provide construction, design, and planning assistance to nonprofit community agencies and community economic development projects that serve low- and moderate-income people. Approximately 20 organizations will receive 1,700 hours of technical assistance during the year. (See also Program Delivery: 03.) <i>Performance indicator: 20 projects</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	20 205 LMC SubPriv	CD \$78,000		\$120,000				\$120,000
2415	9999	zz	241: Community Facilities Subtotal	99	\$666,957	\$0	\$745,372	\$0	\$173,470	\$0	\$918,842

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2419	9999	zz	242: Emergency & Transitional Services	99								
<u>242</u>	<u>Painter</u>	<u>City of Seattle HSD</u>	<u>Rent Assistance and / or Municipal Shelter relocation (citywide)</u> <u>To be used for rent assistance and vouchers or to relocated and support</u> <u>the Municipal Shelter after they vacate the Public Safety Building. Muni</u> <u>Shelter will have priority for these funds if it proves viable.</u>	<u>03T 201(e)</u> <u>LMC</u> <u>LocGov</u>				<u>\$41,728</u>			\$41,728	
242	7400C Flowers	Archdiocesan Housing Authority	Lazarus Day Center Operations (416 2nd Ave, 98104) Provide hygiene and laundry facilities, light snacks or meals, and information to homeless men and women aged 50 and older. Performance indicator: 1,600 persons who are homeless. Start date: 1/1/2004 — Completion date: 12/31/2004.	03T 201(e) LMC SubPriv	CD \$67,957		\$67,957				\$67,957	
242	7700C Botz	Church Council of Greater Seattle	Homelessness Project (Citywide: 12 service sites located throughout Seattle, access site is 4759 15th Avenue NE, 98105) Provide transitional housing, case management, and support services for homeless families with children for up to 18 months. Performance indicator: <u>180</u> 100 persons who are homeless. Start date: 1/1/2004 — Completion date: 12/31/2004.	03T 201(e) LMC SubPriv	CD \$25,944		\$25,944				\$25,944	
242	7690C Flowers	Archdiocesan Housing Authority	Aloha Inn (1911 Aurora Avenue N, 98109) Partially support operation of a self-managed transitional housing facility serving previously homeless men and women. Performance indicator: <u>95</u> 225 persons who are homeless. Start date: 1/1/2004 — Completion date: 12/31/2004.	03T 201(c) LMC SubPriv	CD \$220,736		\$220,736				\$220,736	
242	7650C Botz	YWCA of Seattle- King County	Emergency Housing For Families (2820 E. Cherry Street, 98122) Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. Performance indicator: <u>300</u> 379 persons who are homeless. Start date: 1/1/2004 — Completion date: 12/31/2004.	03T 201(e) LMC SubPriv	CD \$75,183		\$75,183				\$75,183	
242	7430C Flowers	Arch-diocesan Housing Authority	St. Martin De Porres Shelter (1561 Alaskan Way S, 98134) Provide emergency shelter and supportive services including food, clothing, showers, hygiene assistance, storage facilities and related assistance to male homeless individuals over 50 years old. Performance indicator: <u>700</u> 550 persons who are homeless. Start date: 1/1/2004 — Completion date: 12/31/2004.	03T 201(e) LMC SubPriv	CD \$312,579		\$312,579				\$312,579	
242	7640C Botz	YWCA of Seattle- King County	Downtown Shelter For Women and Children (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. Performance indicator: 300 persons who are homeless. Start date: 1/1/2004 — Completion date: 12/31/2004.	03T 201(e) LMC SubPriv	CD \$151,561		\$151,561				\$151,561	
242	7410C Flowers	Archdiocesan Housing Authority	Noel House Operations (2301 Second Avenue, 98121) Provide emergency shelter, meals, hygiene, and supportive services to homeless women. (25,000 bed nights.) Performance indicator: <u>950</u> 1,050 persons who are homeless. Start date: 1/1/2004 — Completion date: 12/31/2004.	03T 201(e) LMC SubPriv	CD \$426,112		\$426,112				\$426,112	
242	7420C Botz	Archdiocesan Housing Authority	Sacred Heart Shelter (232 Warren Avenue N, 98109) Provide shelter, food, and supportive services to homeless 1- or 2-parent families with children and single women for up to 3 months. Services include needs assessment, referrals, counseling, goal setting, and other assistance (8,000 bed nights.) Performance indicator: <u>95</u> 115 households (general). Start date: 1/1/2004 — Completion date: 12/31/2004.	03T 201(e) LMC SubPriv	CD \$138,943		<u>\$138,657</u> \$138,943				\$138,657	

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242	7500C Botz	El Centro de la Raza	Housing Case Management (2524 16th Avenue S, 98144) Provide bilingual case management services to assist homeless Chicano/Latino families and individuals and other low-income residents of southeast and southwest Seattle to obtain and maintain permanent affordable housing. Limited emergency housing vouchers or first months rent assistance may be provided as part of case plan. <i>Performance indicator:</i> 240 persons who are homeless. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC CBDO	CD \$111,063		\$111,063				\$111,063
242	7460GCE Flowers	Downtown Emergency Service Center	Emergency Shelter Program (517 3rd Ave, 98104) Provide emergency shelter and supportive services for homeless adult persons. [2003 GF =\$462,923; 2004 GF=69,336] Total contact budget remains the same. <i>Performance indicator:</i> <u>80,292 bed nights</u> . 8,000 persons who are homeless. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPub	707,562 [CD \$395,312 ES \$312,250]		\$788,899	\$312,250			\$1,101,149
242	7520GCE Botz	Fremont Public Association	Bethlehem House Family Emergency Shelter (Citywide) Provide emergency shelter, counseling and housing vouchers and extended stay shelter to homeless families. <i>Performance indicator:</i> 200 persons who are homeless. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC CBDO	134,263 [CD \$116,434 ES \$17,829]		<u>\$116,720</u> \$116,434	\$17,829			\$134,549
242	7510C Botz	Fremont Public Association	Broadview Emergency and Transitional Shelter and Transitional Housing (420 Terry Avenue, 98104) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling. [Now incorporates Log 7710C] <i>Performance indicator:</i> 399 persons who are homeless. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC CBDO	CD \$423,478		\$423,478				\$423,478
242	7630C Flowers	YWCA of Seattle- King County	Angeline's Day Center (1118 5th Avenue, 98101) Provide a daytime shelter for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. [2003 GF =\$236,372; 2004 GF=0] Total contract budget remains the same. <i>Performance indicator:</i> <u>1,500</u> 1,300 persons who are homeless. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD \$316,370		\$552,742				\$552,742
242	7540CE Chapman	New Beginnings	New Beginnings Shelter For Battered Women (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. <i>Performance indicator:</i> 425 persons at risk of homelessness. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	05G 201(e) LMC SubPriv	182,588 [CD 174,754 ES 7,834]		\$174,754	\$7,834			\$182,588
242	7740C Chapman	Salvation Army	Hickman House (Restricted address) Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to 6 months, including supportive counseling and referral services. <i>Performance indicator:</i> 50 persons at risk of homelessness. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	05G 201(e) LMC SubPriv	CD 27,384		\$27,384				\$27,384
242	7570E Chapman	Salvation Army	Catherine Booth House (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance indicator:</i> 380 persons at risk of homelessness. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	05G 2603T 201(e) [LMC] SubPriv	ES 7,834			\$7,834			\$7,834

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242	8005E Poole	City of Seattle HSD	Emergency Shelter Grant Program Administration (Office: 618 2nd Avenue) Emergency Shelter Grant Program Administration <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	26 21A 206 [LMC] LocGov	ES \$25,500			\$25,500			\$25,500	
242	7415GE Flowers	Low Income Housing Institute	Urban Reststop Essential Services (1922 9 th Ave, 98121) Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. 2004 GF= \$50,113 <i>Performance indicator:</i> 3,000 persons who are homeless. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	26 03T 201(e) [LMC] LocGov	ES \$123,669			\$108,035			\$108,035	
2425	9999	zz	242: Emergency & Transitional Services Subtotal	99	\$3,478,726	\$0	\$3,613,769	\$521,010	\$0	\$0	\$4,134,779	
2429	9999	zz	243: Tenant Stabilization	99								
243	7874C Betts	Lifelong AIDS Alliance	Housing Assistance Services (1022 E. Seneca, 98122) Provide housing units forshort to medium term residency, housing information and referral services, and limitedsupportive services to persons disabled by AIDS, and provide rent assistance to maintain HOPWA-eligible clients in their homes. [Incorporates 7730C.] <i>Performance indicator:</i> <u>2-year goal of 200 persons.</u> 136 persons with HIV/AIDS. <i>Start date:</i> 1/1/2003 — <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	HP \$509,250				\$509,250		\$509,250	
243	Botz Ok	Salvation Army To be determined	Rent Stabilization Program Rental Assistance (Citywide) Provide rental assistance with case management services to low-income households who are transitioning out of homelessness or at-risk of eviction. Funds will be allocated based on a request for proposals process to be conducted during the summer. 2004 GF= \$5,660 <i>Performance indicator:</i> <u>125</u> 4,000 households (general). <i>Start date:</i> <u>10/1/2003</u> 6/1/2004 — <i>Completion date:</i> 12/31/2004.	03T 201(e) LMC SubPriv	CD \$99,403		\$99,403			\$350,000	\$449,403	
<u>243</u>	<u>Evans</u>	<u>Plymouth Housing Group</u>	<u>Cal Anderson Apartments (400 Broadway) Repairs to the elevator in the 23-unit building, a permanet bousing facility for AIDS-disabled tenants. <i>Performance indicator:</i> 23 households. <i>Start date:</i> 1/1/2003 — <i>Completion date:</i> 3/31/2004</u>	<u>03S 201(c) LMC SubPriv</u>					<u>\$85,196</u>		\$85,196	
243	8007P Betts	City of Seattle HSD	HOPWA Grantee Administration (Office: 618 2nd Avenue) Costs of HSD to administer HOPWA-funded programs in the King/Snohomish/Island Counties EMSA . <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	28 03T 201(e) [LMC] LocGov	HP \$51,000				\$51,000		\$51,000	
243 01	7870P Betts	Downtown Emergency Service Center	Lyon Building Housing and Supportive Services (507 3 rd Ave, 98104) Agency will serve persons disabled by AIDS for medium to long term residency in its Lyon Building facility, provide limited daily asisted living support, and provide assistance with placement into other long term housing as needed. <i>Performance Indicator:</i> <u>25 AIDS-disabled persons annually.</u> 12 persons with HIV/AIDS annually. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004	28 03T 201(e) [LMC] SubPriv	HP \$121,209				\$121,209		\$121,209	

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243 02	7870P Betts	Bailey Boushay House	Adult Day Health (2720 East Madison St., 98112) Provides medication management, meals, physical therapy, occupational therapy, mental health counseling, and other intensive support services to very low income AIDS-disabled persons. This program provides the structured, supportive environment these very fragile individuals require to remain healthy and behaviorally stable. Without these services, the typical client would be unable to maintain independent housing in the community. <i>Performance Indicator:</i> 170 persons with HIV/AIDS annually. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 1/31/2004	28 03T 201(e) [LMC] SubPriv	HP \$145,000				\$145,000		\$145,000	
243 03	7870P Betts	Plymouth Housing Group	Plymouth Housing Group (2209 1 st Avenue, 98121) Provides 35 units of permanent housing for persons disabled by AIDS. Housing opportunities are targeted primarily to homeless, special needs populations whose housing placement and subsequent stability are dependent on readily available support services. <i>Performance Indicator:</i> 40 persons with HIV/AIDS annually. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 1/31/2004	28 03T 201(e) [LMC] SubPriv	HP \$113,316				\$28,000 \$28,120		\$28,120	
243 04	7870P Betts	Multifaith Works	Multifaith AIDS Project (1801 12 th Avenue, Suite A., 98122) Agency will assist persons disabled with AIDS achieve and maintain stable, self-sufficient living, and to maintain active participation in the community's AIDS health and case management systems. <i>Performance Indicator:</i> 40 persons with HIV/AIDS annually. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004	28 03T 201(e) [LMC] SubPriv	HP \$177,340				\$177,340		\$177,340	
243 05	7870P Betts	Rosehedge Housing and Health Care	Housing and Assisted Living Services (12718 15 th Ave N.E., 98125) Agency will assist persons disabled with AIDS secure, structured residential environment to become medically stable. For most participants, the agency prevents homelessness. <i>Performance Indicator:</i> 26-32 persons with HIV/AIDS annually. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004	28 03T 201(e) [LMC] SubPriv	HP \$169,050				\$169,050		\$169,050	
243 06	7870P Betts	Housing Authority of Snohomish County	HOPWA Rental Assistance Program (12525 4 th Ave W., Suite 200, Everett WA 98204) The agency will administer will help persons in Snohomish County who are diagnosed with HIV/AIDS to maintain their current housing while efforts are made to secure sustainable and appropriate permanent housing. <i>Performance Indicator:</i> 14-18 persons with HIV/AIDS. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004	28 03T 201(e) [LMC] SubPriv	HP \$96,300				\$96,300		\$96,300	
243 07	7870P Betts	AIDS Housing of Washington	Long-Term Lease Payments (2014 E. Madison, #200, 98122) Provide long-term lease payments for set aside of 10 units in two buildings <u>as permanent housing for AIDS-disabled tenants.</u> <i>Performance Indicator:</i> <u>12 individuals.</u> <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004	28 14B 202 [LMC] LocGov	HP 0				\$30,000 \$26,612		\$26,612	
243 08	7870P Betts	AIDS Housing of Washington	Consultant Services (2014 E. Madison, #200, 98122) Provide consultant services to update the 2001 report on HIV/AIDS Housing in Seattle and King County. <i>Performance Indicator:</i> <u>1 report.</u> <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004	28 20 205 SubPriv	HP 0				\$30,000 \$29,400		\$29,400	

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243 09	7870P Betts	Catholic Community Services/ NW	Placement and Stabilizing Services (1918 Everett Ave, 98201) Provides placement and stabilizing services to persons disabled by AIDS/HIV in appropriate, affordable permanent housing. Specific services offered to clients include scattered site Client Based Rent/Assistance Subsidies, case management, housing search assistance and client advocacy. [Funds are from HOPWA 2002 grant.] <i>Performance Indicator:</i> 65 50 persons with HIV/AIDS annually. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004	28 03T 201(e) [LMC] SubPriv	HP \$130,136				\$130,136		\$130,136	
243 09	7870P Betts	To be determined	Housing Stabilization RFP (Citywide) Provide housing stabilization assistance to low-income households at risk of eviction. Provide case management and supportive services. Funds to be allocated based on a request for proposals process to be conducted during the Summer of 2003. Proposed 2004 GF=\$168,717 <i>Performance Indicator:</i> 3,400 households. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004	03T 201(e) LMC SubPriv			0 \$615,675				\$0	
<u>243 09</u>	<u>7870P Betts</u>	<u>Compass Center</u>	Housing Stability Program (citywide) <u>Eviction Prevention: provide intervention and supportive services to maintain the housing of extremely low income formerly homeless tenants who are subject to eviction action or other cause of imminent housing loss.</u> <i>Performance Indicator:</i> 142 individuals. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004				\$36,463				\$36,463	
<u>243 09</u>	<u>7870P Betts</u>	<u>Catholic Community Services</u>	Legal Action Center (citywide) <u>Eviction Prevention: provide legal representation and litigation services to low income tenants who are the subjects of wrongful landlord eviction actions.</u> <i>Performance Indicator:</i> 80 households. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004				\$100,000				\$100,000	
<u>243 09</u>	<u>7870P Betts</u>	<u>Family Services</u>	Resident Choices (citywide) <u>Eviction Prevention: provide intervention and supportive services to maintain the housing of low income tenants who are at high risk of eviction or other cause of imminent housing loss.</u> <i>Performance Indicator:</i> 154 households. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004				\$269,212				\$269,212	
<u>243 09</u>	<u>7870P Betts</u>	<u>Plymouth Housing Group</u>	Housing Stability Program (citywide) <u>Eviction Prevention: Agency provides in-house intervention and supportive services to its tenants who are at high risk of eviction.</u> <i>Performance Indicator:</i> 140 households. <i>Start Date:</i> 1/1/2004 – <i>Completion Date:</i> 12/31/2004				\$110,000				\$110,000	

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<u>243 09</u>	<u>7870P Betts</u>	<u>YWCA</u>	<u>Project Self-Sufficiency (citywide)</u> <u>Housing Stability: provides eviction intervention, supportive services,</u> <u>and placement in Transitional housing units pending permanent housing</u> <u>placement primarily for single women of color with dependents who are</u> <u>homeless or subject to imminent eviction.</u> <u>Performance Indicator: 90 households.</u> <u>Start Date: 1/1/2004 - Completion Date: 12/31/2004</u>				<u>\$100,000</u>				\$100,000	
2435	9999	zz	243: Tenant Stabilization Subtotal	99	\$1,612,004	\$0	\$715,078	\$0	\$1,568,613	\$350,000	\$2,633,691	
2547	9999	zz	24: Community Services Subtotal	99	\$5,757,687	\$0	\$5,074,219	\$521,010	\$1,742,083	\$350,000	\$7,687,312	
29	9999	zz	2: Human Services Department Subtotal	99	\$7,707,741	\$10,433	\$8,187,443	\$551,728	\$1,742,083	\$350,000	\$10,841,687	

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4	9999	zz	4: Office of Economic Development	99									
41	9999	zz	41: Workforce Development	99									
4109	9999	zz	411: Support for Low-Income Workers	99									
411	4041C Bethea	City of Seattle OED	Workforce Development Program (Citywide) OED will provide technical, outreach, and planning support for other workforce development programs helping low-income individuals find and retain jobs, including the Workforce Development Council, Construction Industry Workforce Advisory Committee, Employment Linkage Program, and Seattle Jobs Initiative. <u>Performance indicator: 500 placements.</u> <u>Start date: 1/1/2004 — Completion date: 12/31/2004.</u>	20 205 LocGov	CD \$159,091	\$231,925	\$140,176				\$372,101		
4115	9999	zz	411: Seattle Jobs Initiative Operations Subtotal	99	\$656,591	\$231,925	\$140,176	\$0	\$0	\$0	\$372,101		
419	9999	zz	41: Workforce Development Subtotal	99	\$656,591	\$231,925	\$140,176	\$0	\$0	\$0	\$372,101		
42	9999	zz	42: Neighborhood and Community Development	99									
4209	9999	zz	421: Community Development	99									
421	4131C Bethea	City of Seattle OED	Community Development Corporation Equity Fund (Citywide) The Community Development Corporation Equity Fund is a fund set up to provide forgivable loans to CDCs for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. <u>The Community Development Corporation Equity Fund is a fund set up to provide forgivable loans to CDCs for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. Also, in 2003, OED provided a \$330,000 forgivable loan to Compass Center, a Washington nonprofit corporation, to make partial repayment of the principal owed on a \$1,300,000 Section 108 Loan for property acquisition. Compass Center has acquired property located at 210 Alaskan Way South, for the purpose of constructing a new building containing 78 beds of transitional housing for homeless individuals, with kitchen, dining room, laundry facilities, and a community room.</u> Performance indicator: 1 project, business. <u>Start date: 1/1/2004 — Completion date: 12/31/2004.</u>	18A 203(b) LMJ LocGov Prog	CD \$330,604		\$330,604			\$330,604			
421	4131C Bethea	City of Seattle OED	Community Equity Fund of the Central Area Capital Fund (23rd & Union) <u>Funding the environmental cleanup and redevelopment of the Colman Building site. This structure is an abandoned and structurally unsound building at 23rd and Union in the central Area.</u> <u>Performance indicator: 1 project</u> <u>Start date: 1/1/2004 — Completion date: 12/31/2005.</u>	18B 203(b) LMA LocGov	\$125,063		\$125,063				\$125,063		

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421	Bethea	City of Seattle OED	Loan Income (Citywide) Loan fees from prior float loan and Section 108 loans will be used to provide public notice and public input to proposals for from economic development activities funded by CDBG float loans or Section 108 loans, <u>and will be provided to the National Development Council in connection with its real estate technical assistance regarding the Rainier Valley Community Development Fund. Loan fees from prior float loan and Section 108</u> . Such loan fees will also be provided to the National Development Council in connection with its assistance in originating development projects generating loan fees. Any remaining miscellaneous income from prior <u>Section 108</u> loan fees will be deposited into the Community Development Equity Fund to support equity necessary for retail, commercial and/or mixed use development projects of the CDCs. <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>				\$60,000				\$60,000	
421	4113CG Bethea	Individual Community Development Corporations (CDCs)	Community Development Technical & Project Assistance — Projects (Citywide) The Office of Economic Development (OED) will work with Impact Capital to fund six community development corporations to work on specific housing, commercial, and community development projects. Certain Community Development Corporations will be funded to assess the feasibility to proposed economic development projects. (See also Planning and Administration 20 and 21.) <i>Performance indicator: 6 organizations.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	18B 203(b) LMA CBDO	\$606,731 [GF \$468,075 CD \$138,656]		<u>\$311,390</u> \$157,571				\$311,390	
421	4113CG Bethea	Impact Capital, et. al.	Community Development Technical & Project Assistance — Planning (Citywide) The City will fund CDCs via Impact Capital to provide specific technical assistance in support of economic and community development projects sponsored by community development corporations. Additionally, this program will fund an annual update of the data profile for each of the Neighborhood Revitalization Strategies. (See also Program Delivery:18B.) <i>Performance indicator: 6 organizations.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	20 205	CD \$193,269	\$47,589	<u>\$433,450</u> \$193,269				\$481,039	
421	4113CG Bethea	Individual Community Development Corporations (CDCs)	Community Development Technical & Project Assistance — Projects (Citywide) The Office of Economic Development (OED) will work with Impact Capital to fund six community development corporations to work on specific housing, commercial, and community development projects. Certain Community Development Corporations will be funded to assess the feasibility to proposed economic development projects. This project will use \$244,000 in reprogrammed HomeWise PI from prior years in the Office of Housing <i>Performance indicator: 6 organizations.</i> <i>Start date: 1/1/2004 — Completion date: 12/31/2004.</i>	21-205 LMA CBDO			<u>0</u> \$394,000				\$0	

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421	4135C	Rainier Valley CDF	Rainier Valley Community Development Fund – Property Advance Program (L/M) Short-term and long-term loans to finance the development of properties located within CDF's investment area to serve as receiving sites for businesses dislocated by light rail construction. Funds may be used for acquisition, pre-development, construction and other costs associated with such development. <i>Performance indicator:</i> 3 businesses assisted <i>Start date:</i> 1/1/2004 – <i>Completion date:</i> 12/31/2004	18A 203(b) LMA	CD \$1,912,500		\$1,903,298 \$2,400,000				\$1,903,298
421	4135C	Rainier Valley CDF	Rainier Valley Community Development Fund –Apprenticeship Preparation Program (L/M) Training and placement services to prepare low-income Rainier Valley residents for entry into apprenticeship programs and opportunities to work on the construction of the light rail project. <i>Performance indicator:</i> 30 persons provided job training and/or apprenticeship opportunities <i>Start date:</i> 1/1/2004 – <i>Completion date:</i> 12/31/2004	05H 204(a) LMC	CD \$0		\$400,000 \$0				\$400,000
421	4135C	Rainier Valley CDF	Rainier Valley Community Development Fund – Planning (L/M) Plan and manage the establishment of the Property Advance and Pre-apprenticeship programs designed to strengthen the long-term livability, and economic opportunity for low-income Rainier Valley residents, businesses, and institutions. <i>Performance indicator:</i> <u>1 plan.</u> <i>Start date:</i> 1/1/2004 – <i>Completion date:</i> 12/31/2004	20 205	CD \$0		\$96,702 \$0				\$96,702
4218			421: Community Development Subtotal	99	\$4,640,440	\$47,589	\$3,660,507	\$0	\$0	\$0	\$3,708,096
4219			422: Community Development Loans	99							
422	4012C Bethea	National Development Council	National Development Council Float Loan Origination (N/A) Handle marketing and outreach for the CDBG Float Loan Program, provide technical assistance to prospective borrowers. <i>Performance indicator:</i> <u>1 loan, 3 businesses</u> <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	18A 203(b) LMJ	CD 25,000		\$25,000				\$25,000
4228			422: Community Development Loans Subtotal	99	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$25,000
4229	9999	zz	423: Neighborhood Business District Support	99							
423	4046C Bethea	SEED, CISC, CADA, & UCC	Neighborhood Business District Support (various L/M Areas) This program assists neighborhood business districts in low-income neighborhoods, make facade improvements. <i>Performance indicator:</i> <u>25 applications initiated, 15 businesses.</u> <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	14E 202 LMA	CD \$215,380		\$215,380				\$215,380
423	4030C Bethea	Neighborhood Farmers Market Alliance	Business Tech Assistance — Farmers Markets (Citywide) The Neighborhood Farmers Market Alliance promotes and supports the expansion of farmers markets in predominantly low-income areas. <i>Performance indicator:</i> 50 businesses. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	18B 203 LMA	\$65,250 [GF \$14,250 CD 50,000]		\$50,000				\$50,000

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423	4030C	Bethesda Business Assistance Center	Business Tech Assistance — Microenterprises (Citywide) Seattle Business Assistance Center of Community Capital Development assists small businesses evaluate business opportunities, development business plans, and secure business financing. <i>Performance indicator:</i> 200 businesses. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	18C 201(o) LMC	\$117,500 [GF \$17,500 CD 100,000]		\$100,000				\$100,000
4235	9999	zz	423: Neighborhood Business District Support Subtotal	99	\$365,380	\$0	\$365,380	\$0	\$0	\$0	\$365,380
429	9999	zz	42: Neighborhood and Community Development Subtotal	99	\$2,965,409	\$47,589	\$4,050,887	\$0	\$0	\$0	\$4,098,476
45	9999	zz	4: Office of Economic Development Subtotal	99	\$3,622,000	\$279,514	\$4,191,063	\$0	\$0	\$0	\$4,470,577

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46		zz	Office of Economic Development Float Loans	289								
461	??	DNDA	Cooper School (4408 Delridge Way SW) Funds will be loaned to DNDA to pay for acquisition and predevelopment costs. Cooper School will be a mixed-use development that will include 37 units of artist live/work studios and up to 22,595 sq ft of retail space. The loan will be fully guaranteed by an irrevocable Letter of Credit from a private bank. (2% interest at 25 years)	29 12 204(a) LMHSP			\$3,000,000					
47		zz	Office of Economic Development Section 108 Loans	299								
471	??	??	Cadillac Hotel (325 2 nd Avenue) Approximately \$2,000,000 <u>\$2,040,000</u> will be loaned to Historic Seattle from the City's \$15,500,000 Section 108 loan pool. Funds will be used to pay for acquisition, construction, and certain predevelopment costs. The Cadillac Hotel, upon completion, will include offices for the National Park Service, the site of the Klondike Gold Rush National Historical Park as well as other offices. (4% interest at 19 years).	30			\$2,000,000 <u>\$2,040,000</u>					
473	??	??	Hong Kong Building (507 Maynard Avenue) Approximately \$1,000,000 will be loaned to an entity controlled by James and Christopher Koh from the City's \$15,500,000 Section 108 loan pool. Funds will be used to pay for acquisition and certain predevelopment costs. The Hong Kong Building, upon completion, will include 49 units of housing and up to 6,070 square feet of retail space. (4% interest at 19 years).	30			\$1,000,000					

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5	9999	zz	5: Department of Neighborhoods	99							
51	9999	zz	51: Community Building Division	99							
5119	9999	zz	512: Business District Support	99							
512	4110C John Eskelin	City of Seattle DON	Neighborhood Plan Implementation through Business District Support (South Park, Westwood-Highland Park, and Rainier Beach) Make progress toward the business district revitalization goals in the adopted neighborhood plans for three diverse low- and moderate-income areas: South Park, Westwood-Highland Park, and Rainier Beach. Support facade improvement programs, increase the capacity of community and nonprofit organizations, install banners and murals, and provide pedestrian safety improvements. <i>Performance indicator:</i> 10 facilities. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	18B 203(b) LMA LocGov	CD \$200,000		\$200,000				\$200,000
5125	9999	zz	512: Business District Support Subtotal	99	\$7,550,919	\$0	\$200,000	\$0	\$0	\$0	\$200,000
5129	9999	zz	513: Research & Planning								
513	4115C ??	City of Seattle DON	Communities That Care (South Park, the Central District, and Rainier Beach) Provide the Communities That Care (CTC) Planning System to 3 Seattle neighborhood coalitions to help develop plans for addressing youth issues and concerns. Fund tested and effective youth programs identified by community CTC teams in South Park, the Central District, and Rainier Beach to meet their needs, in order to decrease youth risk factors and problem behaviors and promote neighborhood coalitions for youth. <i>Performance indicator:</i> 3 neighborhood plans. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	20 205 LMA SubPriv			\$145,000				\$145,000
5135	9999	zz	513: Research & Planning Subtotal		\$0	\$0	\$145,000	\$0	\$0	\$0	\$145,000
5139	9999	zz	51: Community Building Division Subtotal	99	\$12,216,359	\$0	\$345,000	\$0	\$0	\$0	\$345,000
52	9999	zz	52: Neighborhood Preservation & Development	99							
5209	9999	zz	521: Historic Preservation	99							
521	3080C Gordon	City of Seattle DON	Historic Preservation Staffing (Citywide) Conduct Section 106 Review, pursuant to 36 CFR 800 of the National Historic Preservation Act, for CDBG-supported programs and projects, required for compliance with CDBG environmental review requirements. Programmatic Reviews for 270 sites, Determinations of Eligibility for 75 projects. <i>Performance indicator:</i> 270 public facilities. <i>Start date:</i> 1/1/2004 — <i>Completion date:</i> 12/31/2004.	20 205 LMA LocGov	CD \$43,118		\$45,589				\$45,589
5215	9999	zz	521: Historic Preservation Subtotal	99	\$43,118	\$0	\$45,589	\$0	\$0	\$0	\$45,589
5219	9999	zz	52: Neighborhood Preservation & Development Subtotal	99	\$43,118	\$0	\$45,589	\$0	\$0	\$0	\$45,589
59	9999	zz	5: Department of Neighborhoods Subtotal	99	\$12,259,477	\$0	\$390,589	\$0	\$0	\$0	\$390,589

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6	9999	zz	6: Department of Parks & Recreation	99								
61	9999	zz	61: Parks Upgrades	99								
6109	9999	zz	611: Parks Upgrades	99								
611	3020C Chin	City of Seattle Parks & Rec	Parks Upgrades (Citywide) Perform general capital renovation employing community-based labor to make improvements to identified park sites. Planned are projects such as: barrier-free access (ADA), erosion control, landscape renovation, irrigation upgrades, and play area improvements. Various low-income census tracts. Performance indicator: 14 public facilities. Start date: 1/1/2004 — Completion date: 6/30/2004 <u>12/31/2004</u>	03F 201(c) LMA LocGov	CD \$507,961		\$507,961				\$507,961	
6115	9999	zz	611: Parks Upgrades Subtotal	99	\$507,961	\$0	\$507,961	\$0	\$0	\$0	\$507,961	
6119	9999	zz	61: Parks Upgrades Subtotal	99	\$507,961	\$0	\$507,961	\$0	\$0	\$0	\$507,961	
69	9999	zz	6: Dept. of Parks & Recreation Subtotal	99	\$507,961	\$0	\$507,961	\$0	\$0	\$0	\$507,961	
8	9999	zz	Total: All Lines of Business	99	\$31,769,215	\$289,947	\$18,373,187	\$551,728	\$1,742,083	\$5,949,632	\$26,906,577	
91	8975	zzz	J:\PSD_CDBG\2004 Proposed Projects\2004 Proposed Projects Revised June 14, 2004.wpd	70								